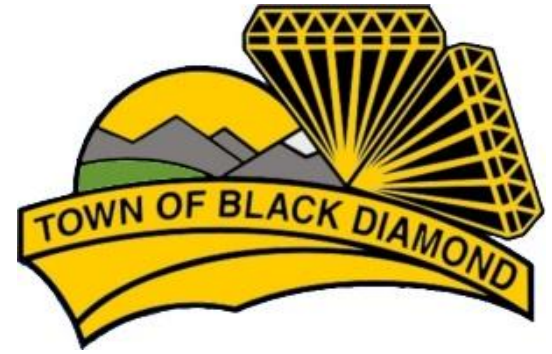
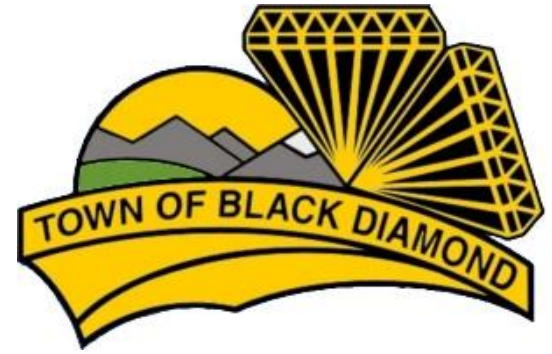
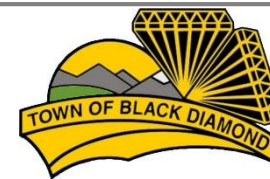


2019 Operating And Capital Budgets



...but first
a review of
2018's
highlights



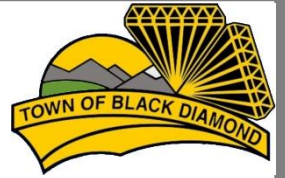


2018 Project Highlights

- **Upgrades to the Firehall**
- **Fire Command Vehicle replacement**
- **Fire Tanker (Tender 3) ordered – arrived in March/19**



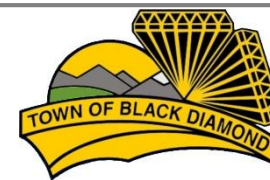
2018 Project Highlights



- **3 Ave SW infrastructure upgraded:** water, sewer, storm sewer and roads
- **Replacement of Generator:** Centre Ave Lift Station (Town Office)

- **3 Ave NW Infrastructure upgraded:** water, sewer, road and streetlights

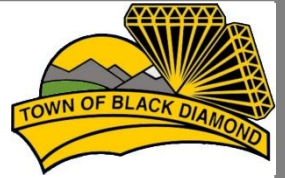




2018 Project Highlights

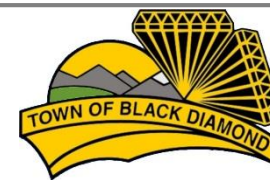


- **Completed 2nd Street Lift Station**
- **Land purchase:** 606 Centre Ave W (FREC funding)
- **Replacement of Olympia** ice resurfacer

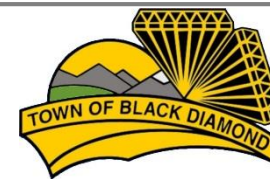


2019

Geared toward saving for future projects



Here's what's happening In 2019

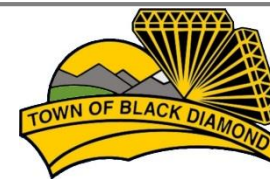


Health & Safety

The staff have worked hard to achieve COR certification for the Town and will continue working and training to maintain standards.



Lighthouse software will make required reporting and information retrieval easier for everyone, particularly those who work outside of an office.

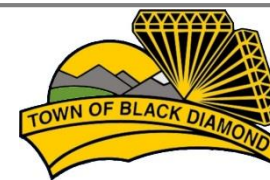


Fire Department

As always, our volunteer firefighters will be working to maintain their vehicles, firefighting and other first response equipment to safety standards.

This summer the new Aerial Apparatus (Ladder Truck) will be delivered to the fire hall.





Emergency Management

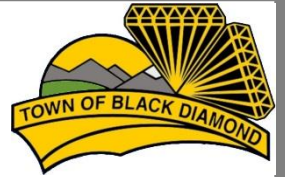
The newly updated Emergency Management Act requires regular training, which will be ensured by the Director of Emergency Management.



IS YOUR FAMILY
PREPARED?

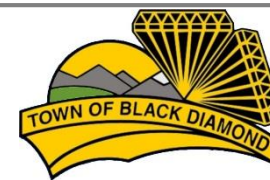
**Portable radios will be
purchased in 2019 to add to
the existing stock**

Protective Services



Our Community Peace Officers will be continuing with outreach programs like the Bike Rodeo, and Officer Berry has completed his DARE Officer training and is now offering that program in local schools

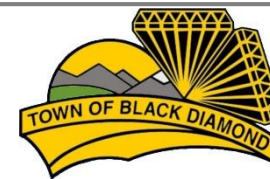
2 mobile radios for the CPO's vehicles will be purchased in 2019



Safety Codes - Permitting

Staff will be working with Park Enterprises, our contracted Safety Codes Inspectors to clear up outstanding building permit concerns back to 1995.

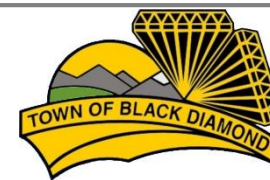




Public Works - Operations

The usual road and sidewalk repairs and maintenance are planned, may allow a more extensive repair program for Downtown

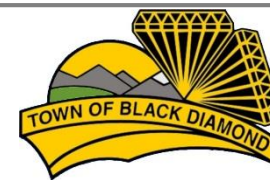




Public Works - Capital



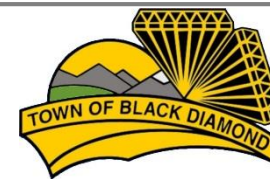
- **Structural engineering study for the Public Works Shop**
- **Begin designing the future Water Looping project**
- **Purchase a plow and snow bucket**



Public Works - Capital

- Purchase a used water truck
- Water and sewer mains project on 4 St SW
- Sewer line repairs on 1 St SW
- VFD replacement at the Water Tower

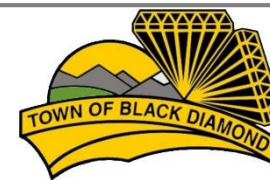




FCSS – Family & Community Support Services

FCSS continues to pursue more collaborative programs and services with the Town of Turner Valley to assist residents of both communities with their needs.

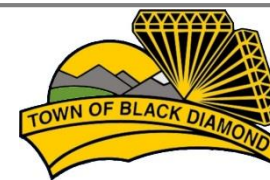




Economic Development

- The Towns of Black Diamond and Turner Valley are working to create a joint Economic Development Committee.
- The highway entrance signs will be refurbished during the summer months.

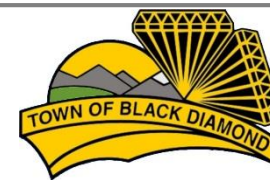




Parks and Recreation - Capital

- **Ball Diamond project** – *a Boys & Girls Clubs of the Foothills project with assistance from the Town of Black Diamond*
- **A pathway from Valley Ridge to the Off Leash Park** – *part of a 10 year plan*

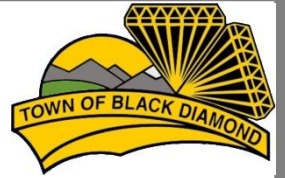




Parks and Recreation - Capital

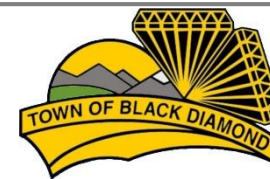
- Increase solar capacity on Scott Seaman Sports Rink
- Refrigeration overhaul at Scott Seaman Sports Rink
- Upgrade surveillance system components



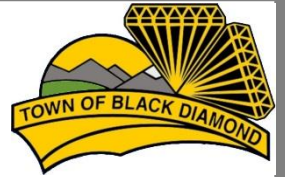


Parks and Recreation - Operations

- Design a new refrigeration system for 2023 replacement schedule
- Working with Foothills School Division to install a co-generation unit



There are
some
challenges to
deal with



Council is preparing for:

- **Water looping project**
(design phase included in 2019 budget)
- **Public Works' building**
(structural study included in 2019 budget)
- **Recycling services**
(service review)